

Award Summary Document

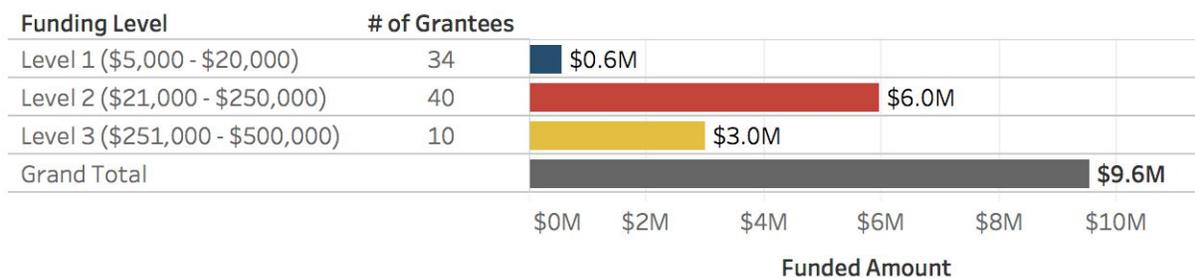
Thank you for the time, energy, and creativity you put into your BCYF 2018 proposal! **487 great ideas** were submitted to the Fund this year. This document provides information about the BCYF grantee selection process and results. It also highlights commonalities among successful grantees and ideas for improvement that could be used in future proposals to the Fund. The data have not been finalized, as grantees have not completed their contracts.

As you review, please note that the information below is **preliminary** and subject to further review. This provisional information may be adjusted as this year’s grant terms and grantee agreements are finalized. Should you have any questions about presented data and information, please contact info@bcyfund.org.

2018 Baltimore Children and Youth Fund Grantees Overview

84 organizations will serve as the 2018 Baltimore Children and Youth Fund Grantees. These organizations will receive approximately \$10.8 Million in grant funding and support*!

Number of Grantees and Total Amount Awarded by Funding Level



**Grantees will receive approximately \$9.6 million in direct grant support. An additional \$500,000 has been earmarked for fiscal sponsorship fees, background checks, and Abuse and Molestation insurance. At least \$800,000 has been set aside for technical assistance and capacity building, a service required by the City of Baltimore in the MOU with ABC. Numbers may not equal \$10.8 million due to rounding. Any outstanding balance may be reallocated to direct grant funding or technical assistance.*

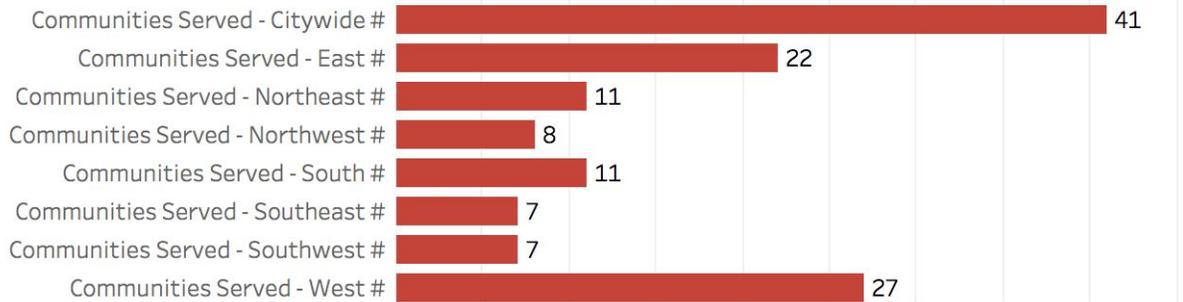
Number of Grantees by Fund Priority Area

(Note: A single grantee can target multiple areas)



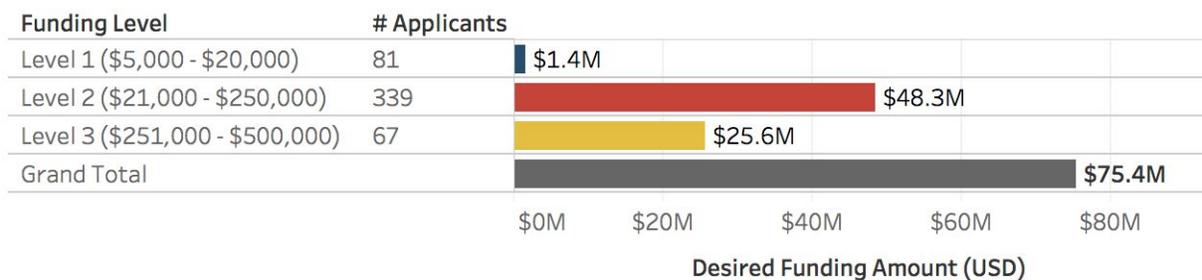
Number of Grantees by Region

(Note: A single grantee can target multiple regions)



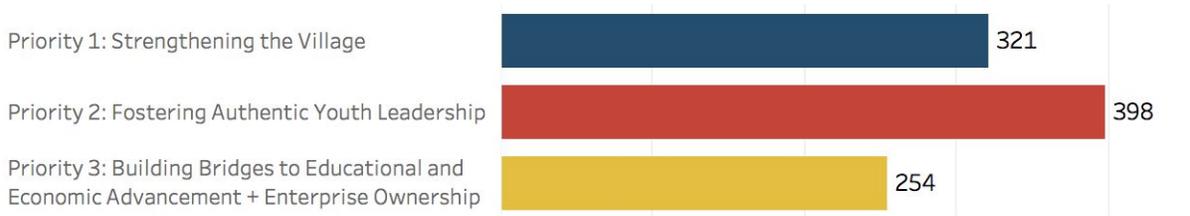
Applicant Pool Overview

Number of Proposals and Total Amount Requested by Funding Level

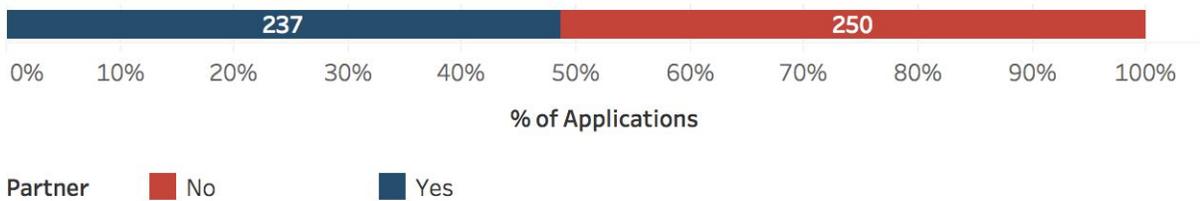


Number of Proposals by Priority Area

(Note: A single proposal can target multiple areas)

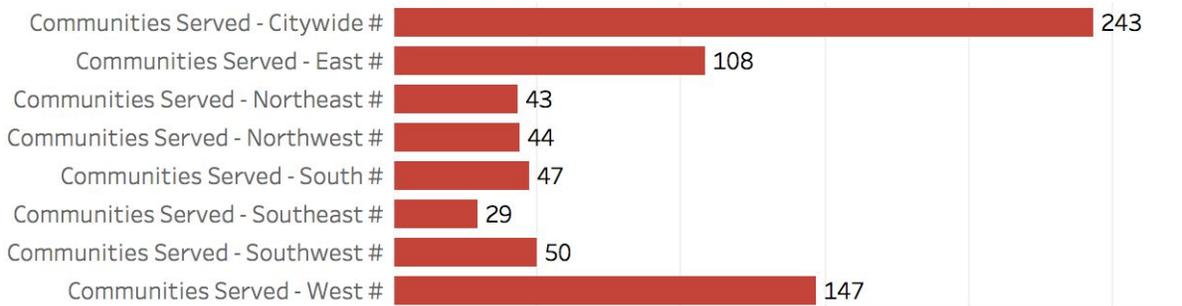


Number and Percent of Applicants Applying with Partners



Number of Proposals by Region

(Note: A single proposal can target multiple areas)



How Proposals were selected

The 24-member Grant Review Panel, comprised of Baltimore City residents, read and scored all 427 *eligible* applications out of the 487 submitted applications. Proposals were scored on the 30-point scale defined in the Request for Proposals. Highest-scoring proposals were prioritized for the decision-making discussion, but the final recommendation about grantees was not solely based on the highest-scoring proposals. The Grant Review Panel recognized the differences in their scoring approaches and therefore discussed approximately the top two-thirds of the applicant pool. The final recommendations were at the full discretion of the Grant Review Panel.

Commonly Identified Strengths of the 2018 BCYF Grantee Proposals

The Grant Review Panel identified the following strengths in awarded proposals:

- Demonstration of strong youth-led and youth-centered involvement in all aspects of the program
- Demonstration of close alignment and understanding to the BCYF priority investment areas and Task Force Guiding Values
- A clearly-defined target population, including an intended number of children served for the program
- Well-defined rationales for all line items of the budget, specifically staff salaries and materials
- Explanations of why the program was necessary for the geographical area it intended to serve
- Explanations of why the program met a specific need or served an underserved population
- Clear explanation of all planned program activities and how each activity would benefit the children and youth

Reasons why proposals were not eligible for scoring:

The Fund wanted to be as inclusive as possible for all submitted applications but did have to apply minimum criteria for eligibility. From this criteria, only 60 of the 487 applications submitted were not scored.

Criteria for Ineligibility:

- An incomplete proposal, with blanks in the required fields
- Staffing, timeline or budget templates were inconsistent with formats BCYF provided for required templates

What if I have additional questions:

If you have any questions regarding the grantee selection, you may send questions to info@bcyfund.org. Please note, due to the volume of proposals received this year, we may not be able to respond to all questions about individual proposals immediately, but we will do our absolute best to respond as soon as we can. We encourage everyone to attend the forthcoming community capacity-building sessions where applicants will have an opportunity to receive feedback on their individual application. More information will be released in late September.